



**EXAMINATION OF THE CITY OF YORK LOCAL PLAN
2017-2033**

**Gantt Chart Format Key Infrastructure Schedule (May 2022)
Presentation Revised August 2022**

CITY OF YORK COUNCIL LOCAL PLAN

Gantt Chart Format Key Infrastructure Schedule (May 2022) Presentation Revised August 2022

1. This note amends the Phase 2 Infrastructure Delivery Note, May 2022 [EX/CYC/70] to a Gantt Chart format.

The following schedules print at A3, but are intended to be viewed electronically as with the 2018 Gantt Chart previous published.

Detailed Housing Delivery Trajectory Update (Base Date 1 April 2022)

		Total	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36	36/37	37/38	Post 2038
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Total																			
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ST1b	Manor School	100						35	35	30									
ST2	Former Civil Service Sports Ground Millfield Lane	263	53	78	52	50	30												
ST4	Land Adj. Hull Road and Grimston Bar	211			35	40	40	40	40	16									
ST5	York Central	2500			45	107	107	107	107	119	119	119	119	143	143	143	143	143	836
ST7	Land East of Metcalfe Lane	845				50	90	120	120	120	120	120	105						
ST8	Land North of Monks Cross	970		30	70	100	100	100	100	100	100	100	100	70					
ST9	Land North of Haxby	735					45	90	90	90	90	90	90	60					
ST14	Land to West of Wigginton Road	1348				60	60	160	160	160	160	160	160	108					
ST15	Land to West of Elvington Lane	3339						35	70	105	105	105	140	210	210	280	280	280	1519
ST16	Terrys Extension Site - Terrys Clock Tower (Phase 1)	21	21																
ST16	Terrys Extension Site - Terrys Car park (Phase 2)	39			39														
ST17	Nestle South (Phase 1)	279		279															
ST17	Nestle South (Phase 2)	302			35	35	35	35	35	35	35	35	22						
ST31	Land to the South of Tadcaster Road, Copmanthorpe	158		35	35	35	35	18											
ST32	Hungate	571				196			196	179									
ST33	Station Yard Wheldarke	147		7	35	35	35	35											
ST36	Imphal Barracks, Fulford Road	769											100	100	100	100	100	100	169
Annualised Projected Completions for ST Sites			74	429	346	708	727	925	1103	1104	879	879	986	823	621	523	523	523	2524
4. Projected Housing Completions From Non Allocated Extant Consents																			
Total		1713	483	333	363	250	105	143	36	0	0	0	0	0	0	0	0	0	0
5. Projected																			
Total		436	357	26	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Ref	Type	Timeframe for Delivery	Infrastructure Project or Programme	Timeframe for Delivery																	Area	Indicative Actual if known (£Millions)	Cost/known	Committed Sum (£ Millions)	Indicative minus Committed	Funding Source(s)	Amendments since May 2022 EX/CYC/79)	
				22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36	36/37	37/38	Post 38								
1.01	Primary	Ongoing throughout Plan period	Contribution to additional school places across a potential 32+ existing primary schools in the CYC authority area																		York / City-Wide	£	16.5	£	£	16.5	Developer contributions plus if available, DfE Basic Needs Allocation and other direct funding	
1.02	Primary	Medium	Primary school at Site ST1 British Sugar / Manor School																		ST1	£	7.0	£	£	3.3	Developer contribution	
1.03	Primary	Medium	1.5 - 2 form Primary school at Site ST8 Land North of Monks Cross																		ST8	£	7.0	£	£	7.0	Developer contribution	
1.04	Primary	Medium	2-3 form Primary School at Site ST14 (Temporary provision nearby should be considered for the early years of a development. This may give rise to pre-/post-opening costs)																		ST14	£	11.0	£	£	11.0	Developer contribution	
1.05	Primary	Medium - Long	2 and 3 form entry primary schools to provide at least 5 forms of entry at Site ST15 (Temporary provision nearby should be considered for the early years of a development. This may increase the pre-/post-opening costs)																		ST15	£	28.0	£	£	28.0	Developer contribution	
1.06	Primary	Medium	1.5 - 2 form Primary School at site ST9																		ST9	£	7.0	£	£	7.0	Developer contribution	
3.02	Primary	Ongoing throughout Plan period	Additional GP provision to address impact of population increase. TBC following further engagement with health colleagues as indicated in EX/CYC/79.																		York / City-Wide		£ TBC	£	£	TBC	Public sector funding, private investment, and potential developer contributions	
3.03	Primary	Ongoing throughout Plan period	Additional dentist provision to address impact of population increase. TBC following further engagement with health colleagues as indicated in EX/CYC/79.																		York / City-Wide		£ TBC	£	£	TBC	Private investment and potential developer contributions	
3.04	Primary	Short Term	Additional GP provision to address impact of population increase. TBC following further engagement with health colleagues as indicated in EX/CYC/79.																		ST15	£	-	£	£			

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ST8	Land North of Monks Cross	970		30	70	100	100	100	100	100	100	100	100	70					
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1.07	Secondary	Ongoing throughout Plan period	Contribution to additional school places across 9 existing secondary schools in the CYC unitary authority area.																	York / City-Wide	30.8	0.0	£ 30.8	Developer contributions DfE Basic Needs Allocation and other direct funding.	
1.11	Secondary	Short	Millthorpe - Creating additional teaching and circulation space to accommodate bulge years and rectify deficits from previous expansion																	York / City-Wide	1.9	£ 1.9	£ -	- Developer contribution	
1.12	Secondary	Short	Manor - Creating additional teaching and circulation space to fulfil demand for pupil places in the secondary planning area, some of which anticipated from new development (ST1, ST2).																	York / City-Wide	1.1	£ 1.1	£ -	- CYC	
1.17	Secondary	Long	Contribution to or delivery of additional secondary school places associated with ST15 / Temporary provision nearby should be considered for the early years of a development. This may rise to pre-/post-opening costs – within the cost envelope tested in the Viability Appraisal Note (2022)																	ST15	15.0	£ -	£10 -20	Developer contributions estimated to be between 10 - 20m Tested at 15m midpoint in the Hearing Statement 6 Viability Assessment Addendum Note, 2022	

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2.25	Parking & Demand Management	Short Term and ongoing throughout Plan	City Centre Demand Management Measures (behaviour campaigns/ active travel, car club, parking management etc.)																		York / City-Wide	£ 16.0	£ 3.0	£ 13.0	DfT 'STEP'	
2.26	Parking & Demand Management	Short Term and ongoing throughout Plan	Park and ride upgrade programme (BSIP) and conversion into multi-modal hubs offering car hire, scooters, and access to greater range of bus services																		York / City-Wide	£ 4.0	£ 4.0	£ -	DfT/ CYC	
2.27	Parking & Demand Management	Short - Long Term	Potential expansion of existing Park & Ride sites to accommodate additional demand, including new Fulford Terminal																		York / City-Wide	£ 15.0	£ -	£ 15.0	CYC and/or Developer Contributions where appropriate	

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2.01	Highways	Medium - Long	Highways: Upgrade A64 junction with A1237 at Hopgrove and dualling from Hopgrove to Barton Hill																		York / City-Wide	£ 250.0	£ 250.0	£ -	National Highways	
2.02	Highways	Short Term	Highways: Phase 1 ORR dualling of A1237 between A19N and Little Hopgrove																		York / City-Wide	£ 72.0	£ 72.0	£ -	DfT and local match funding contribution	
2.02b	Highways	Short Term (Completed)	Highways: B1224 Wetherby Road / A1237 roundabout upgrade																		York / City-Wide	£ 3.0	£ 3.0	£ -	WYCA/ CYC local contribution	
2.03	Highways	Medium - Long Term	Highways: Phase 2 ORR dualling of A1237 from B1224 Wetherby Road to A19N Sipton Road																		York / City-Wide	£ 86.0	£ -	£ 86.0	DfT and local match funding contribution	

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2.04	Highways Indicative Cost for Viability Testing	Short	ST4 Small roundabout junction to Field Lane																	ST4	£	1.0	£	£	1.0	Developer contribution		
2.05	Highways Indicative Cost for Viability Testing	Short	ST5 Access Road, bridge etc																	ST5	£	155.0	£	155.0	£	CYC and developer contribution, including DfT and WYCA funding.		
2.06	Highways Indicative Cost for Viability Testing	Short	ST7 Junctions to Murton Way and Stockton Lane																	ST7	£	2.0	£	£	2.0	Developer contribution		
2.07	Highways Indicative Cost for Viability Testing	Short	ST8 3 x access junctions																	ST8	£	3.0	£	£	3.0	Developer contribution		
2.08	Highways Indicative Cost for Viability Testing	Short - Medium	ST9 2 x Access junctions																	ST9	£	2.0	£	£	2.0	Developer contribution		
2.09a	Highways Indicative Cost for Viability Testing	Short Term	ST14 Access Road and junctions to Wigginton Road																	ST14	£	3.0	£	£	3.0	Developer contribution		
2.09b	Highways Indicative Cost for Viability Testing	Medium Term	ST14 Access Road to spur off Great North Way junction																	ST14	£	5.0	£	£	5.0	Developer contribution		
2.10a	Highways Indicative Cost for Viability Testing	Medium - Long Term	ST15 Grade separated junction with A64																	ST15	£	35.0	£	£	35.0	Developer contribution		
2.10b	Highways Indicative Cost for Viability Testing	Medium - Long Term	ST15 Merge/ diverge works on A64																	ST15	£	15.0	£	£	15.0	Developer contribution		
2.10c	Highways Indicative Cost for Viability Testing	Medium Term	ST15 Work to Grimston interchange																	ST15	£	3.0	£	0	£	3.0	Developer contribution	
2.10d	Highways Indicative Cost for Viability Testing	Medium - Long Term	ST15 Access Road from ST15 to grade separated junction																	ST15	£	5.0	£	£	5.0	Developer contribution		
2.10e	Highways Indicative Cost for Viability Testing	Medium Term	ST15 Elvington Lane improvements/ new junction w. A1079																	ST15	£	5.0	£	£	5.0	Developer contribution		
2.10f	Highways Indicative Cost for Viability Testing	Medium Term	ST15 Access Road and junction from ST15 to Elvington Lane																	ST15	£	5.0	£	£	5.0	Developer contribution		
2.11	Highways Indicative Cost for Viability Testing	Short Term	ST17 2 x access junctions																	ST17	£	2.0	£	£	2.0	Developer contribution		
2.12	Highways Indicative Cost for Viability Testing	Short Term	ST37 1 x access junction																	ST37	£	1.0	£	£	1.0	Developer contribution		

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ST15	Land to West of Elvington Lane	3339						35	70	105	105	105	140	210	210	280	280	280	1519
ST16	Terrys Extension Site - Terrys Clock Tower (Phase 1)	21	21																
ST16	Terrys Extension Site - Terrys Car park (Phase 2)	39			39														
ST17	Nestle South (Phase 1)	279		279															
ST17	Nestle South (Phase 2)	302			35	35	35	35	35	35	35	35	22						
ST31	Land to the South of Tadcaster Road, Copmanthorpe	158		35	35	35	35	18											
ST32	Hungate	571				196			196	179									
ST33	Station Yard Wheldarke	147		7	35	35	35												
ST36	Imphal Barracks, Fulford Road	769											100	100	100	100	100	100	169
Annualised Projected Completions for ST Sites			74	429	346	708	727	925	1103	1104	879	879	986	823	621	523	523	523	2524
4. Projected Housing Completions From Non Allocated Extant Consents																			
Total		1713	483	333	363	250	105	143	36	0	0	0	0	0	0	0	0	0	
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Total		436	357	26	53	0	0	0	0	0	0	0	0	0	0	0	0	0	

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				22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36	36/37								27/38	Post 2038	
2.33	Public Transport	Ongoing throughout Plan period	York Station Gateway: rebuilding of front of York Station to give improved public realm and bus interchange																	York / City-Wide	£	26.0	£	26.0	£	-	WYTF+, WYCA (LGF), YNYER LEP (LGF), CYC (EIF), WYCA (TCF) + other	
2.34	Public Transport	Short Term	Bus network enhancements (BSIP): frequency and route enhancements to York's bus network to improve accessibility in the city. Bus Service Improvement Plan																	York / City-Wide	£	9.0	£	9.0	£	-	DfT	
2.35	Public Transport	Short - Long Term	Bus Fleet Electrification: electrification of York urban bus routes to make them more attractive to passengers and improve air quality (particularly in York city centre)																	York / City-Wide	£	21.0	£	8.5	£	12.5	DfT	
2.36	Public Transport	Short - Long Term	Capacity enhancements York north station throat/Skelton junction																	York / City-Wide	£	-	£	-	£	-	Great British Railways DfT/ Integrated Rail Plan	
2.37	Public Transport	Short Term	Rail: Scarborough line upgrade																	York / City-Wide	£	-	£	-	£	-	Great British Railways/ NYCC	
2.38	Public Transport	Short Term (Completed)	Rail: Harrogate line upgrade																	York / City-Wide	£	-	£	-	£	-	Great British Railways/ NYCC	
2.39	Public Transport	Long Term	New Railway Station at Haxby																	York / City-Wide	£	17.0	£	0.7	£	16.3	DfT New Stations Fund	
2.40	Public Transport	Short Term	Bus enhancements, including as specified in Local Plan policies new / increase frequency services.																	Strategic Site Allocations	£	21.0	£	6.0	£	15.0	DfT BSIP and other plus developer contributions	
2.06b	Indicative Costs Only Public Transport	Medium Term	ST7 Bus enhancement																	ST7	£	0.5	£	-	£	0.5	Developer contribution	
2.09c	Indicative Costs Only Public Transport	Medium Term	ST14 Bus Enhancement																	ST14	£	1.0	£	-	£	1.0	Developer contribution	
2.10g	Indicative Costs Only Public Transport	Medium Term	ST15 Bus Enhancement																	ST15	£	2.0	£	-	£	2.0	Developer contribution	

Detailed Housing Delivery Trajectory Update (Base Date 1 April 2022)

		Total	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36	36/37	37/38	Post 2038
1. Net Housing Completions 2017 to 2021																			
Net Housing Completion																			
Net Communal Establishment and Student Accommodation Complete																			
Total																			
2. Housing																			
Annualised Projected Completions H Sites (Hide)			128	194	437	326	461	187	0	0	0	0	0	0	0	0	0	0	0
3. Housing																			
ST1a	British Sugar/Manor School	1100					150	150	150	150	150	150	150	50					
ST1b	Manor School	100						35	35	30									
ST2	Former Civil Service Sports Ground Millfield Lane	263	53	78	52	50	30												
ST4	Land Adj. Hull Road and Grimston Bar	211			35	40	40	40	40	16									
ST5	York Central	2500			45	107	107	107	107	119	119	119	119	143	143	143	143	143	836
ST7	Land East of Metcalfe Lane	845				50	90	120	120	120	120	120	105						
ST8	Land North of Monks Cross	970		30	70	100	100	100	100	100	100	100	100	70					
ST9	Land North of Haxby	735					45	90	90	90	90	90	90	60					
ST14	Land to West of Wigginton Road	1348				60	60	160	160	160	160	160	160	108					
ST15	Land to West of Elvington Lane	3339						35	70	105	105	105	140	210	210	280	280	280	1519
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ST17	Nestle South (Phase 1)	279		279															
ST17	Nestle South (Phase 2)	302			35	35	35	35	35	35	35	35	22						
ST31	Land to the South of Tadcaster Road, Copmanthorpe	158		35	35	35	35	18											
ST32	Hungate	571				196			196	179									
ST33	Station Yard Wheldarke	147		7	35	35	35	35											
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Total		436	357	26	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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2.41	Active Travel (Walking & Cycling)	Ongoing throughout Plan period	Committed improvements to cycle networks in York, including to Shipton Road, Acomb Road, Tadcaster Road. Development of further schemes through York Local Cycling and Walking Infrastructure Plan																		York / City-Wide	£ 4.9	£ 4.9	£ -	CYC, WYCA, and YNYER LEP (LGF), DFT Active Travel Fund	
2.42	Active Travel (Walking & Cycling)	Ongoing throughout Plan period	New, improved improvements to cycle/ pedestrian infrastructure, strengthening where appropriate links to existing or planned rail infrastructure and cycle networks and other demand management measures																		Strategic Site Allocations	£ -	£ -	£ -	Developer contributions, CYC, DFT ATF	
2.09d	Active Travel (Walking & Cycling)	Medium Term	ST14 Walk/Cycle																		ST14	£ 2.0	£ -	£ 2.0	Developer contribution	
2.10h	Active Travel (Walking & Cycling)	Medium Term	ST15 Walk/ Cycle																		ST15	£ 4.0	£ -	£ 4.0	Developer contribution	

Detailed Housing Delivery Trajectory Update (Base Date 1 April 2022)

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1. Net Housing Completions 2017 to 2021																		
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Annualised Projected Completions H Sites (Hide)		128	194	437	326	461	187	0	0	0	0	0	0	0	0	0	0	0
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ST4	Land Adj. Hull Road and Grimston Bar	211			35	40	40	40	16									
ST5	York Central	2500			45	107	107	107	107	119	119	119	143	143	143	143	143	836
ST7	Land East of Metcalfe Lane	845				50	90	120	120	120	120	105						
ST8	Land North of Monks Cross	970		30	70	100	100	100	100	100	100	100	70					
ST9	Land North of Haxby	735					45	90	90	90	90	90	90	60				
ST14	Land to West of Wigginton Road	1348				60	60	160	160	160	160	160	160	108				
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3.01	Acute & Mental Health	Short Term	York Hospital Masterplan																		York / City-Wide	£ -		£ -	£ -	Public sector funding	

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ST7	Land East of Metcalfe Lane	845				50	90	120	120	120	120	120	105						
ST8	Land North of Monks Cross	970		30	70	100	100	100	100	100	100	100	70						
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2.28	Open Space & Public Realm	Short Term	Castle Gateway - Public realm improvements as part of the re- development of the York Castle Gateway major regeneration area, to include new crossing of Tower Street and foot/ cycle bridge from Tower Street to Piccadilly																	York / City-Wide	£ 12.5	£ 12.0	£ 0.5	CYC, WYCA and Developer	
2.29	Open Space & Public Realm	Ongoing throughout Plan period	Public realm improvements in the city centre, including North Street footbridge, Riverside Walkway and Parliament Street upgrade (as expressed in SS3: York City Centre)																	York / City-Wide	£ 20.0	£ -	£ 20.0	Devolution Request	
5.04	Open Space & Public Realm	Short Term	Castle Gateway (Riverside Walkway/ Park)																	York Centre	£ -	£ -	£ -	CYC and developer contributions	
5.05	Open Space & Public Realm	Short Term	Allotments																	Rufforth	£ 0.1	£ -	£ 0.1	CYC	
5.06	Open Space & Public Realm	Short - Long Term	Community Woodland (Natural / semi natural green space)																	Rufforth	£ 2.0	£ 2.0	£ -	CYC funding plus White Rose Forest	

5.07	Open Space & Public Realm	Short to Medium Term (linked to build out of these site)	On-site Provision associated with Strategic Site Allocations, including the significant indicative spaces identified on the policies map, including: OS7: Land at Minster Way at ST7; OS8: New Parkland to the East of ST8; OS9: New Recreation and Sports Provision to the south of ST9; OS10: New Area for Nature Conservation on land to the South of A64 in association with ST15; OS11: Land to the East of ST31		Strategic Site Allocations	£	-	£	-	£	-	Developer associated with strategic site delivery
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Detailed Housing Delivery Trajectory Update (Base Date 1 April 2022)

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6.01	Utilities	Short Term	Flood and Coastal Resilience Innovation Programme																York / City-Wide	£ 6.0	£ 6.0	£ -	DEFRA	
6.02	Utilities	Short Term	York Flood Alleviation Scheme																York / City-Wide	£ 110.0	£ 110.0	£ -	Environment Agency	
6.02	Utilities	Ongoing throughout Plan period	Additional / improved flood management measures as identified in the Local Flood Risk Management Strategy, Strategic Action Plan																York / City-Wide	£ -	£ -	£ -	Environment Agency, CYC and Developer	
7.01	Utilities	Ongoing throughout Plan period	Increasing capacity of wastewater treatment works to address potential lack of capacity (link to LEAP study on capacity analysis)																Strategic Site Allocations	£ -	£ -	£ -	Yorkshire Water and Developer contributions	