

Scheme Impact Pro Forma for Small Project Bids - Please fill in the cells highlighted in yellow
NPIF

Year of assessment	N/A
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Scenario	Input Data / Key Performance Indicators	Unit	AM Peak Hr Weekday	PM Peak Hr Weekday	Inter-Peak Hr Weekday
Do-Minimum	Number of highway trips affected	vehicles			
	Total vehicle travelled time	vehicle-hours			
	Total vehicle travelled distance	vehicle-km			
	Highway peak period conversion factor	-			
	Number of PT passenger trips on affected routes	passenger trips			
	Total PT travelled time	passenger-hrs			
	PT peak period conversion factor	-			
Do-Something	Number of highway trips affected	vehicles			
	Total vehicle travelled time	vehicle-hours			
	Total vehicle travelled distance	vehicle-km			
	Highway peak period conversion factor	-			
	Number of PT passenger trips on affected routes	passenger trips			
	Total PT travelled time	passenger-hrs			
	PT peak period conversion factor	-			

NOTE - It is not possible to complete this form for a city-wide technology based scheme. Whilst it is not in doubt that the proposed STEP project will reduce traffic levels, the basis of the scheme, in building a city-wide live data platform, using this to model traffic in real-time and then using this to influence UTC plan selection, together with the wider aims of delivering Co-operative UTC systems, means that vehicle distances and travel times will be affected iteratively as the tools STEP delivers become embedded and increasingly widely used.