

						Annex 2	
		CITY OF YORK MAINTAINED SCHOOLS OUTTURN 25-26					
		2024/25	2025-26				
	School	Final Revenue Balance £	Start Budget Revenue Balance £	Revised Budget Revenue Balance £	Final Revenue Balance £	Core Revenue Funding £	2025/26 Outturn Compared to Start Budget
1000	St Pauls Nursery School	136,328	88,354	66,622	42,522	612,232	(45,832)
	Primary Schools						
2003	Carr Infant School	116,894	109,403	129,444	149,816	1,428,631	40,413
2018	Clifton Green Primary	(568,962)	(582,308)	(477,343)	(437,147)	2,543,361	145,161
2013	Copmanthorpe Primary	(124,713)	(149,792)	(158,339)	(134,905)	1,778,214	14,887
2007	Dringhouses Primary	102,393	49,080	35,042	94,978	1,750,460	45,898
3152	Elvington Primary	(152,675)	(183,463)	(220,635)	(235,312)	754,079	(51,849)
2008	Fishergate Primary	40,138	29,989	(2,076)	(7,498)	1,778,871	(37,487)
2241	Headlands Primary	(60,919)	(130,262)	(132,452)	(110,855)	1,455,059	19,407
3158	Lord Deramore's Primary	70,861	71,769	72,605	93,942	1,319,414	22,173
2058	Ralph Butterfield Primary	87,861	91,288	86,109	119,243	1,814,867	27,955
3002	St Barnabas CE Primary	(211,547)	(245,589)	(254,600)	(208,557)	1,035,713	37,032
3156	St Oswalds CE Primary	(26,440)	(20,148)	(34,945)	50,444	2,431,099	70,592
3003	St Paul's CE Primary	36,242	3,386	45,316	90,801	1,138,149	87,415
3222	St. Mary's CE Primary	(66,510)	(82,704)	(84,013)	(85,413)	691,033	(2,709)
2227	Stockton on Forest Primary	51,030	84,905	86,333	97,843	694,551	12,938
2017	Westfield Primary	141,602	64,392	63,136	203,997	3,083,694	139,605
2240	Wigginton Primary	4,957	(21,083)	(28,439)	(18,773)	1,326,328	2,310
2015	Yearsley Grove Primary	168,029	41,706	75,096	71,869	2,266,279	30,163
		(391,757)	(869,430)	(799,761)	(265,527)	27,289,802	603,903
	Secondary Schools						
4063	Huntington	(394,388)	(796,183)	(734,553)	(771,165)	10,589,089	25,019
4508	Joseph Rowntree	722,741	593,738	612,996	631,093	9,210,240	37,355
		328,353	(202,445)	(121,557)	(140,072)	19,799,329	62,374
	Special & AP Schools						
1100	Danesgate	1,339	(87,465)	306,121	13,599	5,222,507	101,064
	All Maintained Schools Totals	74,263	(1,070,987)	(548,575)	(349,478)	52,923,870	721,509