

CITY OF YORK MAINTAINED SCHOOLS REVENUE OUTTURNS - 2024/25										
School		2023/24	2024/25							
		Final Year End Balance £	Start Budget Year End Projection £	Revised Budget Year End Projection £	Final Outturn Position					
					Revenue Expend -iture £	Revenue Income £	In-Year Revenue Balance £	Cummul -ative Revenue Balance £	Core Revenue Funding £	Balance as %age of core funding %
1000	St Pauls Nursery School	139,686	155,185	49,399	904,946	901,588	(3,358)	136,328	539,748	25.3%
Primary Schools										
2003	Carr Infant School	142,152	70,179	70,815	1,355,461	1,330,203	(25,258)	116,893	1,263,539	9.3%
2018	Clifton Green Primary	(332,136)	(457,916)	(454,120)	2,921,209	2,684,383	(236,826)	(568,962)	2,507,641	- 22.7%
2013	Copmanthorpe Primary	(65,388)	(316,897)	(212,617)	2,232,757	2,173,432	(59,324)	(124,713)	1,861,119	- 6.7%
2007	Dringhouses Primary	114,220	44,844	36,767	1,769,657	1,757,830	(11,827)	102,393	1,647,690	6.2%
3152	Elvington Primary	(87,766)	(248,995)	(252,259)	853,127	788,219	(64,909)	(152,675)	705,531	- 21.6%
2008	Fishergate Primary	(17,632)	(22,477)	3,918	1,844,517	1,902,286	57,770	40,138	1,770,004	2.3%
2241	Headlands Primary	7,643	(53,140)	(50,921)	1,645,942	1,577,380	(68,562)	(60,919)	1,495,711	- 4.1%
3158	Lord Deramore's Primary	34,049	32,318	42,671	1,266,721	1,303,534	36,813	70,861	1,219,177	5.8%
2058	Ralph Butterfield Primary	111,077	123,016	148,790	1,787,856	1,764,639	(23,216)	87,861	1,648,151	5.3%
3002	St Barnabas CE Primary	(238,554)	(490,734)	(489,490)	1,135,587	1,162,595	27,007	(211,547)	1,126,995	- 18.8%
3222	St Mary's CE Primary	(33,639)	(42,551)	(37,980)	787,370	754,498	(32,872)	(66,511)	657,878	- 10.1%
3156	St Oswalds CE Primary	4,102	(13,848)	(22,710)	2,491,381	2,460,839	(30,542)	(26,440)	2,334,090	- 1.1%
3003	St Paul's CE Primary	69,906	60,098	71,087	1,171,948	1,138,284	(33,664)	36,242	1,085,193	3.3%
2227	Stockton on Forest Primary	(12,016)	16,965	21,972	670,170	733,217	63,046	51,030	684,548	7.5%
2017	Westfield Primary	272,890	105,629	120,843	3,341,550	3,210,262	(131,288)	141,602	2,916,064	4.9%
2240	Wigginton Primary	9,638	(33,015)	(7,105)	1,364,721	1,360,040	(4,681)	4,957	1,287,095	0.4%
2015	Yearsley Grove Primary	189,936	146,062	139,631	2,374,504	2,352,598	(21,907)	168,029	2,200,548	7.6%
Secondary Schools										
4063	Huntington	42,779	(145,907)	(306,420)	10,857,436	10,420,269	(437,167)	(394,388)	9,948,784	- 4.0%
4508	Joseph Rowntree	686,973	610,645	680,142	9,045,222	9,080,990	35,768	722,741	8,856,258	8.2%
Special & AP Schools										
7032	Applefields	628,004	1,369,102	1,189,187	6,636,151	7,195,249	559,098	1,187,102	6,056,712	19.6%
1100	Danesgate	(192,869)	(303,736)	(233,094)	5,554,961	5,749,168	194,207	1,339	5,001,982	0.0%
All Maintained Schools Totals		1,473,055	604,826	508,507	62,013,194	61,801,502	(211,691)	1,261,364	56,814,458	2.2%