

Table E59 Summary of Local Indicators (Proforma B)

Local Objectives contained in LTP	Local Performance Indicators contained in LTP	Local targets or outcomes contained in LTP	Baseline Data	Actual and Trajectory Data										On track/not on track?	Source of Data	Which national PSA or 10 Year Plan Target does the Local Target/Outcome Link to?
				2001/2	2002/3	2003/4	2004/5	2005/6	2006/7	2007/8	2008/9	2009/10	2010/11			
OBJECTIVE A To promote a transport system that leads to a healthier society by reducing the amount of car traffic in the city and encouraging more sustainable forms of transport	Limit overall traffic growth 12 Hour Veh Kms	4% (2006)	980088 (1999)	-4.50%	2.50%	0.80%	3%	4%						Yes	ATC and manual counts	1,4,5
	Limit overall traffic growth AM Peak Hour Veh Kms	3% (2006)	106963 (1999)	-4.30%	-0.90%	-2.90%	2.5%	3.0%						Yes	ATC and manual counts	1,4,5
	Limit overall traffic growth PM Peak Hour Veh Kms	3% (2006)	106968 (1999)	-2.80%	0.00%	-0.80%	2.5%	3.0%						Yes	ATC and manual counts	1,4,5
	Limit overall traffic growth Off Peak Hour Veh Kms	5% (2006)	70010 (1999)	-0.80%	-0.10%	2.10%	4.2%	5.0%						Yes	ATC and manual counts	1,4,5
	% of Non- car modes to work	No target set	45.5% (1991)	41.70%											Census	1,2,4,5,7
	% of non-car modes to city centre (AM Peak)	56% (2006)	44.4% (2000)	51.1%	51.7%	51.00%	52.20%	54.1%	56.0%					Yes	Inner Cordon Counts	1,2,4,5,7
	% of Non-car modes to city centre (12 hour)	47.8% (2006)	39.4% (2000)	41.2%	41.7%	42.8%	44.1%	46.4%	47.8%					Yes	Inner Cordon Counts	1,2,4,5,7
	Modal Split of walking to the city centre AM Peak	20.0% (2006)	12.5% (2000)	16.0%	18.3%	17.9%	18.4%	18.75%	20.0%					Yes	Inner Cordon Counts	1,4,5
	Modal Split of walking to/from city centre 12 hour	15.0% (2006)	10.9% (2000)	13.5%	14.1%	14.0%	14.6%	14.3%	15.0%					Yes	Inner Cordon Counts	1,4,5
	Mode Split of bus passengers to city centre AM peak	19.2% (2006)	17.3% (2000)	19.9%	18.1%	17.3%	18.4%	18.9%	19.2%					Yes	Inner Cordon Counts	1,2,4,5
Mode Split of bus passengers to city centre 12 hour	16.8% (2006)	14.4% (2000)	14.50%	14.1%	16.3%	16.5%	16.4%	16.8%					Yes	Inner Cordon Counts	1,2,4,5	

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OBJECTIVE A To promote a transport system that leads to a healthier society by reducing the amount of car traffic in the city and encouraging more sustainable forms of transport	Modal Split of cycling to City Centre AM peak	6.9% (2006)	5.6% (2000)	5.80%	6.60%	6.60%	5.90%	6.70%	6.90%						Yes	Inner Cordon Counts	1,4,5,7
	Modal Split of cycling to/from City Centre 12 hour	4.9% (2006)	3.8% (2000)	3.60%	3.70%	3.60%	3.50%	4.7%	4.9%						No	Inner Cordon Counts	1,4,5,7
	% of Non-car modes to school	81% (2006)	73.9% (1999)		71.40%		78%		81%						No	School travel Survey (every 2 years)	1,2,4,5,7
	% of trips to school by cycling	7.2% (2006)	5.2% (1999)		7.0%		6.6%		7.2%						Yes	School travel Survey (every 2 years)	1,4,5,7
	% of trips to school by walking	59.6% (2006)	54.6% (1999)		51.8%		58.2%		59.6%						No	School travel Survey (every 2 years)	1,4,5
	Park and Ride Usage - passengers	2,250,000 (2006)	1065875 (1999)	1,524,532	1,799,026	1,926,196	2,050,000	2,175,000	2,250,000						Yes	Bus records	1,2,4,5
	Park and Ride Usage - cars	1,400,000 (2006)	669812 (1999)	922,518	1,089,321	1,108,531	1,200,000	1,275,000	1,400,000						Yes	Automatic Car Counter	1,2,4,5
	Cycle Usage - 12 Hour to/from City Centre	12300 (2006)	9047 (2000)	8859	9388	8924	8333	11750	12300						No	Inner Cordon Counts	1,4,5,7
	Cycle Usage - AM Peak to City Centre	1260 (2006)	948 (2000)	996	1223	1141	1057	1208	1260						Yes	Inner Cordon Counts	1,4,5,7
	% of years 6-9 children cycling to school	9.3% (2004) 10.3% (2006)	5.8% (1999)		8.70%		9.30%		10.30%						Yes	School travel Survey (every 2 years)	1,4,5,7
	Usage of cycle parking in the City Centre	900 (2005)	719 (2000)	706	692	703	863	900							No	Manual count	1,4,5,7
	Pedestrians to/from the city centre 12 hour	37800 (2006)	26226 (2000)	32806	35983	34271	35028	35870	37800						Yes	Inner Cordon Counts	1,4,5
	Pedestrians to the city centre AM Peak	3660 (2006)	2105 (2000)	2736	3106	3101	3282	3400	3660						Yes	Inner Cordon Counts	1,4,5

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	Bus Passengers to City Centre AMPeak	3510 (2006)	2921 (2000)	3398	3063	2998	3277	3410	3510					Yes	Inner Cordon Counts	1,2,4,5
OBJECTIVE A To promote a transport system that leads to a healthier society by reducing the amount of car traffic in the city and encouraging more sustainable forms of transport	Bus Passengers to/from City Centre 12 Hour	42300 (2006)	34625 (2000)	35192	35976	39518	39640	41020	42300					Yes	Inner Cordon Counts	1,2,4,5
	Bus passengers (All Services)	12461575 (2005/06)	9585827 (2000/01)	10274527	11241605	11923537	11886425	12461575						Yes	Bus Company data	1,2,4,5
	Bus passengers (Metro Services)	8436854 (2005)	6,591,292 (2002)	-	6591292	7630912	7821630	8436854						Yes	Bus Company data	1,2,4,5
OBJECTIVE B To reduce road accidents, casualties and danger for all road users	KSI casualties	75 (2010)	137 (1994/8)	119	120	100	106	101	96	90	85	80	75	Yes	Police Accident Records	6
	All Casualties	717 (2010)	834 (1994/8)	892	838	830	775	766	756	746	736	726	717	No	Police Accident Records	6
	Child KSI Casualties	7 (2010)	14 (1994/8)	12	16	7	11	10	9	9	8	8	7	Yes	Police Accident Records	6
	% of surveyed roads with 85th percentile above speed limit	50% (2005)	62.0% (1995)	57.9%	77.9%	54.0%	52%	50%						Yes	Speed Gun Surveys	6
	KSI casualties per 100, 000 population	No Target Set	77.42 (1994/98)	65.63	66.08	54.64									Police Accident Records	6
	Reduction in Council car park related crimes	150 (2006)	177 (1998)	268	156	250	157	153	150					Yes	Police Crime Records	
	Reduction in % of street lamps not working as planned	0.5% (2005/6)	1.32% (1999/00)	0.64%	0.57%	0.69%	0.50%	0.50%						Yes	Street Lighting Records	6

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OBJECTIVE C To meet the national air quality objectives at all "relevant" locations within the City of York Boundary and minimise the environmental impact of transport	relevant locations where concentration of Nitrogen Dioxide - 40um3 is exceeded on an annual basis	No target set	65 out of 302 (2001/02)	65 out of 302	51 out of 323	80 out of 321 but only 46 at "relevant" locations										Diffusion Tume surveys	4,5
	Number of real time analyser sites where national objective for Nitrogen Dioxide is exceeded	0	0 (1999/00)	0	0	Data not yet available	0	0							Yes	Teal Time Analysers	4,5
	Sites where PM10 limit is exceeded more than 35 times per year	0 (2005/06)	0 (1999/00)	0	0	Data not yet available	0	0							Yes	Real Time AQ Monitors	4,5
	% of bus fleet meeting EUROII/ EUROIII	No target set	76% (2002/03)	-	76%	72%										Bus Company Records	4,5
	% of contracted services provided with EUROII or EUROIII buses.	No target set	60% (2000/01)	-	94%	94%										Bus Company Records	4,5
	OBJECTIVE D To enhance and support the economic development and vitality of York through the promotion of sustainable development at appropriate locations that reduce the need for travel and minimise traffic generation	Proportion of new residential dwelling built within 400m of a regular public transport route	No target set	79% (2001/02)	79%	79%	50%										
Number of travel plans in operation		41 (2005/6)	5 (1999/01)	12	18	31	36	41							Yes	Travel Plan records	1,2,4,5,7
% of York employees covered by a travel plan		35% (2005/6)	16% (2002/3)	-	16%	27.5%	28.70%	35.00%							Yes	Travel Plan records	1,2,4,5,7

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OBJECTIVE E To improve accessibility within the district for all, especially those without access to a car	% of bus stops with a shelter	30% (2005/06)	27.2% (2002/3)	-	27.20%	28.30%	29.10%	30%						Yes	Bus Stop Records	2	
	% of low floor buses in bus fleet	No Target Set	65% (2003/4)	-	-	65%									Bus Company Records	2	
	Dial and Ride Usage	No Target Set	7352 (1998/99)	7858	7619	7072									Dial and Ride Ticket Machine records	2	
	% of users satisfied with local bus services	70% (2006)	61% (1999)	56%	66%	71%	69%	70%						Yes	ResOp Survey	2	
	Shopmobility: Number of times hired per month	300 (2005/6)	148 (1999/00)	240	252	242	275	300						No	Shopmobility Records		
	% of signalled pedestrian crossings with facilities for people with disabilities	100% (2005/06)	77.5% (1999/00)	90.90%	92.50%	97.70%	99%	100%						Yes	Highway Records	1,4,5	
	Number of Young Peoples' Cards Issued	No Target Set	646 (1999/00)	407	935	809											
	Rural Bus Passengers	No Target Set	54,200 (1999/00)	143738	177091	301102											2
	% of rural households within 13 minutes walk of an hourly or better bus service	At least 60% (2005/6)	60% (2001/2)	60%	60%	60%	60%	60%						Yes	GIS	2,8	

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OBJECTIVE F To promote integration within and between different types of transport so that each contributes to its potential and people can move easily between modes	Bus reliability - % of Contracted buses on time	95% (2005/6)	85.3% (1999/00)	91.7%	89.1%	90.1%	92.5%	95.0%						Yes	Manual surveys at key bus stops	2,9
	Bus reliability - % of daytime buses on time	95% (2005/6)	70.8% (2001/02)	70.8%	88.3%	69.6%	92.5%	95%						No	Manual surveys at key bus stops	2,9
	% of users satisfied with the local provision of public transport information	80% (2006)	59% (2000)	67.0%	76.0%	73.0%	76.5%	80.0%						Yes	ResOp Survey	2
	Use of cycle parking at rail stations	248 (2005)	198 (2000)	200	208	216	238	248						Yes	Manual counts	1,4,5,7
OBJECTIVE G To minimise new road construction and maintain the safety and efficiency of the existing road network	% public satisfaction with road condition	41% (2006)	39% (1996)	47%	42%	47%	41%	41%						Yes	ResOp Survey	10
	% public satisfaction with pavement condition	41% (2006)	34% (1996)	44%	44%	47%	41%	41%						Yes	ResOp Survey	10
	Average maintenance cost per street light	£51.36 (2006/7)	£44.04 (1999/00)	£39.20	£37.04	£47.07	£43.26	£39.25	£51.36					Yes	Streetlighting records	10
	% public satisfaction with street lighting	75% (2006)	66% (1996)	71%	66%	68%	73%	74%	75%					Yes	ResOp Survey	10
	% of York's non-principal roads in poor condition	19% (2006/7)	32.2% (2002/3)	-	32.20%	25.00%	23%	21%	19%					Yes	CVI Survey	10
	% of York's unclassified roads in poor condition	15% (2006/7)	19.6% (2002/3)	-	19.6%	15.0%	15%	15%	15%					Yes	CVI Survey	10
	% of York's principal roads in poor condition	5.3% (2005/6)	3.46% (2002/3)	-	3.46%	5.70%	5.50%	5.30%						Yes	CVI Survey	10

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OBJECTIVE G To minimise new road construction and maintain the safety and efficiency of the existing road network	Number of days temporary traffic controls or road closures were in place on traffic sensitive roads (per km)	0 (2005/6)	4 (1999/00)	0	0	0	0	0						Yes	Highway Records	10
	Proportion of carriageway in Grade 3 (poor) condition	15% (2006/7)	19% (1999/00)	18%	16%	17%	16%	15%	15%					Yes	CVI Survey	10
	Proportion of footway in Grade 3 (poor) condition	10% (2006/7)	13% (1999/00)	13%	11%	11%	10%	10%	10%					Yes	CVI Survey	10
	1 week pre-works information letters	94% (2006/7)	81% (2000/01)	88%	95%	94%	94%	94%	94%					Yes	Highway Records	10
	Highway inspections within 4 working days of reporting	99% (2006/7)	94% (2000/01)	96%	98%	97%	98%	99%	99%					Yes	Highway Records	10
	Highway urgent repairs within 1 working day	98% (2006/7)	83% (1999/00)	96%	97%	95%	96%	97%	98%					Yes	Highway Records	10
	Highway serious repairs within 3 working days	92% (2006/7)	74% (1999/00)	76%	87%	85%	88%	92%	92%					Yes	Highway Records	10
	general repairs within 20 working days	90% (2006/7)	70% (2000/01)	82%	89%	88%	89%	90%	90%					Yes	Highway Records	10
	with below acceptable level of skidding resistance	10% (2006/07)	32% (1998/9)	32%	20%	17%	15%	13%	10%					Yes	Scrim Surveys	10
	Number of third party insurance claims	340 (2006)	340 (1998/99)	230	368	214	340	340	340					Yes	Highway Records	10

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OBJECTIVE G To minimise new road construction and maintain the safety and efficiency of the existing road network	Number of reported road traffic accidents	618 (2006)	664 (1999)	655	675	641	631	624	618					Yes	Police Accident Records	6
	Number of bridges with (weight/width) restrictions	0 (2006)	2 (2000/01)	1	1	0	0	0	0					Yes	Highway Records	10

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