

Annex H
City Of York Council Local Transport Plan
2001/02 Carry Over Report

LTP	Capital	LTP Scheme Description as stated in	Proposed Programme 2002/3		Comment
			LTP Funded Carry Over	Non - LTP Funded Carry	
PARK AND RIDE					
1	PR02/02	Development of Designer Outlet Park and Ride Site and Additional Parking	Naburn Designer Outlet Park & Ride - relocation within the site	15.00	0.00
	PR05/01		Designer Outlet - Rising bollard from emergency access on to Naburn Lane	22.00	0.00
	PR04/02	Enhancement of existing Park and Ride sites	Enhancing existing Park & Ride sites	14.00	0.00
TRAFFIC CONGESTION MANAGEMENT SYSTEM					
40	SM08/02	Area Wide Speed Management Schemes & Home zone development & implementation	Wilberforce Avenue - Home Zone	47.00	46.46
	SM09/02		Jacobi Close - Home Zone	32.00	19.33
	TC01/01		Clifton Dale - Home Zone	3.00	0.00
PEDESTRIANS					
28	PE01/02	Pedestrian Access and Safety	Station To City Centre	35.00	0.00
	PE02/01		St George's Place	5.00	0.00
CYCLING					
31.14	CY07/01	Cycling Access and Safety Improvement Measures	Foss Islands cycle path lighting	6.00	0.00
SAFE ROUTES TO SCHOOLS					
48		School Access and Safety Programme	Various schemes	18.00	0.00
LOCAL SAFETY SCHEMES					
35	LS11/02	Urban and Rural Safety Scheme / Improvement Programme	Ox Carr Roundabout	0.00	77.90
	LS06/01		Moor Lane / A1237 junction alteration	50.00	0.00
	LS04/01		Hopgrove gateway and 40mph speed limit.	17.00	0.00
	LS07/01		Rural Road Network improvements at wet road accident sites	30.00	0.00
SAFETY AND TRAFFIC MANAGEMENT (INC. CCTV)					
	CC01/01	n/a	CCTV Safer York Partnership	0.00	-65.34
	CC02/01	n/a	Fire Station CCTV	0.00	9.18

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STRUCTURAL MAINTENANCE					
		n/a	Carry over from 01/02 schemes	0.00	26.84
BRIDGES					
		n/a	Carry over from 01/02 schemes	0.00	4.18
FULFORD ROAD CORRIDOR					
	FD03/01	n/a	Fulford Road / Broadway Pedestrian, Cycle and Bus works	0.00	8.36
OTHER PLANNING AND TRANSPORT					
	FL01/01	n/a	Highway Repairs (Flood)	0.00	13.82
	FL02/01	n/a	Flood Repairs - PROW	0.00	15.24
TOTAL TRANSPORT CAPITAL PROGRAMME CARRY OVER				294.00	155.97