

APPENDIX E
City of York Local Transport Plan
Capital Programme
2001/02 - 2002/03

All figures in £000's

LTP Ref No.	LTP Scheme Description	Proposed Programme 2001/2002	Proposed Programme 2002/2003
RAIL			
5	Development of Haxby / Strensall Rail Stations	Development of car parks at Haxby & Strensall Rail Stations	280
6	York District Hospital Rail Station	Detailed study and design of YDH Station	40
8	York Business Park Rail Station	Railtrack preliminary study	1
9	Improvement to Interchange Facilities at York Station	Improvement to Interchange Facilities at York Station	165
	Improvement to Waiting Facilities at Poppleton Station	Improvement to Waiting Facilities at Poppleton Station	20
METRO BUS NETWORK			
11	Development of Metro Bus Network (Superstops & New Vehicles)	Line 1 Acomb-Haxby infrastructure improvements (phase 2)	150
		Lines 2, 3, 7 & 8 Park & Ride infrastructure improvements (phase 2)	150
		Line 4 University-Foxwood Lane infrastructure improvements (phase 1)	200
		Line 5 Strensall-City infrastructure improvements	200
		Line 6 Osbaldwick-City infrastructure improvements (phase 1)	100

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BUS PRIORITIES			
12	A19(S) Fulford Road Bus Priority / Safety improvements	Fulford Road corridor study implementation	Fulford Road corridor study implementation
14	Clarence Street Bus Lane		
16	Crichton Avenue / Wigginton Road Bus Priority / Safety / Congestion improvement	Bus and cycle priority measures for Metro and other key routes, including Clarence Street, Bootham, Gillygate, Holgate Road and Dalton Terrace - detail of measures subject to feasibility and full consultation	200
37	Congestion relief and bus priority measures: Bootham, Gillygate		
38	Congestion relief and bus priority measures: Dalton Terrace Gyratory, Holgate Road		
15	A19(N) Corridor Bus Priority / Safety Improvements	Rawcliffe Lane traffic signals and bus lane feeder	80
		Burton Stone Lane traffic signals and bus priority	80
17	Implement City-Wide Bus/Taxi Selective Vehicle Detection	Development and implementation of City-Wide Bus/Taxi Selective Vehicle Detection using GPS technology	200
		Bus gates using rising bollards on Millfield Lane, Coppergate, and Piccadilly	75
	Local bus priority measures		150
		Bus gate using rising bollard to provide bus only link on Manor Lane	25

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TRAFFIC CONGESTION MANAGEMENT SYSTEM			
40	Area Control Zones & Home Zones	Home zone development & implementation	Home zone development & implementation
39	Air Quality Management Areas, VMS, air quality measurement	UTMC29 demonstration project - Streetbox equipment, detection loops, lane occupancy systems, car park occupancy systems, VMS	UTMC29 demonstration project - Streetbox equipment, detection loops, lane occupancy systems, car park occupancy systems, VMS
43	Congestion Detection		
44	TCMS Development	Phase II MUSIC software development	Phase II MUSIC software development
45	Transport Charging Investigation/Consultation/ Development	Feasibility study of local transport charging	
	Sector wide study	Sector wide study continuation, including surveys and other information gathering	
PUBLIC TRANSPORT INFRASTRUCTURE			
18	Passenger Transport Smartcards	Passenger Transport Smartcards	Passenger Transport Smartcards
19	Bus Stop and Shelter Programme (including bus stop access and protection)	Bus Stop and Shelter Programme (including bus stop access and protection)	Bus Stop and Shelter Programme (including bus stop access and protection)
55	City Centre Bus Interchange	Feasibility study for new city centre bus interchange in Piccadilly / Coppergate area	Feasibility study for new city centre bus interchange in Piccadilly / Coppergate area

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	Timetable cases	New information provision at stops	New information provision at stops
	Rural Bus Challenge	New vehicle, shelters and information provision	
PEDESTRIANS			
28	Pedestrian Access and Safety Improvement Measures	Railway Station to City Centre (phase 1)	Railway Station to City Centre (phase 2)
		Development of pedestrian priority network : A1237 to Knapton	Pedestrian crossings programme
		Coppergate pedestrian priority signals	Development of pedestrian priority network
		Walking routes from car and coach parks to City Centre	Re-timing and phase alterations to signals at key junctions to promote pedestrian movements
		Re-timing and phase alterations to signals at key junctions to promote pedestrian movements	Feasibility study for pedestrian bridge across the Ouse at the Guildhall (Local Plan proposal)
		Pedestrian crossings programme	Programme of minor works to be identified, e.g dropped crossings
		Programme of minor works to be identified, e.g dropped crossings	Footstreet development & enhancement, e.g. Goodramgate
		Footstreet development / enhancement; Access Audit / Shopmobility	Talking signs for visually impaired
		Talking signs for visually impaired	
		285	285
29	Footstreet development / enhancement; Access Audit / Shopmobility		
	Talking signs for visually impaired	68	

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SAFE ROUTES TO SCHOOL			
48	School Access and Safety Programme	School safety zones	School safety zones
		Secure, safe, covered cycle parking	Secure, safe, covered cycle parking
		Cycle training	Cycle training
		Development of substantive integrated school travel plan proposals	Development of substantive integrated school travel plan proposals
		Integrated 'safe routes' schemes linking to village safety studies	Integrated 'safe routes' schemes linking to village safety studies
		449	479
SAFETY AND TRAFFIC MANAGEMENT			
34	Clifton Moor Area - Wide Sustainable Transport and Safety Improvements	Local safety measures, especially for cyclists and pedestrians	Local safety measures, especially for cyclists and pedestrians
		"Policing without Police"	Freight transport study
Minor Traffic Management improvements		Coach management	
		Lorry parking and management	
		Minor traffic management measures	
			40
		40	40
		20	
		40	
		10	

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LOCAL SAFETY SCHEMES			
35	Urban and Rural Safety Scheme / Improvement Programme	Bore Tree Baulk / A166 / A1079 traffic management scheme	5
		Fulford Road / Cemetery Road junction alteration	10
		Campleshon Road 20 mph zone	15
		Hopgrove gateway and 40 mph speed limit	5
		Melrosegate / Matmer House junction alteration	10
		Moor Lane / A1237 junction alteration	22
		Rural Road Network improvements at wet road accident sites	85
		Beckfield Lane 20 mph zones in shopping areas	30
		Bellhouse Way area traffic calming	25
		Accident investigation and prevention (AIP)	20
		Urban and Rural Safety Improvement Programme	138
		Programme of Local Safety Schemes to be identified	

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STRUCTURAL MAINTENANCE				
20	A1036 (Central) Structural Maintenance	Foss Islands Road - Layerthorpe to A1079	St.Leonards Place / Museum Street junction 20	
22	A1079 /A166 Structural Maintenance	Lawrence Street - James Street to Melrosegate	Monkgate / Lord Mayor's Walk junction 48	
25	A59 Structural Maintenance		Holgate Road - Dalton Terrace to Acomb Road 317	
	Local Road Maintenance	C417 Clifton Moorgate - Wigginton Road to Water Lane	B1227 Tower Street & Rougier Street 78	
		C408 Layerthorpe	C289 Bishopthorpe Road - Scarcroft Road to Campleshon Road 100	
		A1079 Walmgate	B1224 Wetherby Road - roundabout with A1237 35	
		B1224 Wetherby Road - A1237 to beyond bends	B1224 Wetherby Road - Bends to New Gate Bridge 77	
		Minor urban road resurfacing	C90 Huntington Road - School to New Lane 85	
		Minor urban patching	Minor urban road resurfacing 50	
		Associated footways	Minor urban patching 50	
			Associated footways 185	

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TOURISM SIGNING			
46	Tourist signing to Park & Ride and brown sign strategy	Phase 1 - signing to Park and Ride Phase 2 - Inner Ring Road signing	45 10
LIGHTING			
49	Public Security Lighting Programme		200
BRIDGES			
50	Bridge Strengthening, Maintenance & Assessment Programme	Minor improvement works	20 15 75
TRAVELWISE			
	Travel Awareness campaigns and capital programme marketing	Travel Awareness campaigns and capital programme marketing	44
TOTALS		6573	6162
SETTLEMENT		5995	5555
CITY OF YORK 'TOP UP'		100	100
OVERPROGRAMMING		478	507